

Caregiver Management Systems 5 Year Projected Costs

Software, Consulting, Training, Support, Upgrades, Maintenance Included in 1, 2 or 3 Year License Agreement and Pricing
 Fourth Year is an Optional Buyout of the Software with Upgrades and Maintenance
 Fifth Year Option Software is Owned by Client with Upgrades and Maintenance

Bed Size	Monthly	Actual	Add-on	Monthly Per Term of Contract			Profit Guarantee Per Year			Fourth	Fifth
Standard	Base Price	Bed Size	Price/Bed	3 Year	2 Year	1 Year	3 Year	2 Year	1 Year	Year Buyout	Year Buyout
50	\$1,673	50	\$29	\$1,673	\$2,091	\$2,510	\$60,228	\$62,738	\$67,757	\$1,673	\$1,673
PPD	\$1.10										
75	\$2,396	75	26	\$2,396	\$2,995	\$3,594	\$86,256	\$89,850	\$97,038	\$2,396	\$2,396
PPD	\$1.05										
100	\$3,042	105	23	\$3,157	\$3,946	\$4,736	\$113,652	\$118,388	\$127,859	\$3,157	\$3,157
PPD	\$1.00										
125	\$3,612	125	20	\$3,612	\$4,515	\$5,418	\$130,032	\$135,450	\$146,286	\$3,612	\$3,612
PPD	\$0.95										
150	\$4,107	150	17	\$4,107	\$5,134	\$6,161	\$147,852	\$154,013	\$166,334	\$4,107	\$4,107
PPD	\$0.90										
175	\$4,525	175	14	\$4,525	\$5,656	\$6,788	\$162,900	\$169,688	\$183,263	\$4,525	\$4,525
PPD	\$0.85										
200	\$4,867	200	11	\$4,867	\$6,084	\$7,301	\$175,212	\$182,513	\$197,114	\$4,867	\$4,867
PPD	\$0.80										
Chains	\$54,168	1776	80%	\$43,334	\$54,168	\$65,002	\$1,560,038	\$1,625,040	\$1,755,043	\$43,334	\$43,334
	\$1 per bed										

Note for the State of Maryland Caregiver Management System, Inc. will honor the pricing at a 20% discount

